

Attachment VIII
OHIO FACILITIES CONSTRUCTION COMMISSION
LOCALLY FUNDED INITIATIVE SUMMARY

District: Celina CSD
 Project Number: SFC-220488
 Date Revised: 2023.12.13

	CIS Reno/Add		New MS/HS						
Master Plan Budget	\$	43,234,096	\$	60,236,200	\$	-	\$	-	\$
Locally Funded Initiative									
	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Bud
Integral	\$ -	\$ 5,663,880	\$ -	\$ 129,668	\$ -	\$ -	\$ -	\$ -	\$
Contingent Integral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Upgrades	\$ -	\$ 77,530	\$ 1,329,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Contingent upgrades	\$ -	\$ 1,556,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Owner Contingencies	\$ -	\$ 287,532	\$ 47,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Sub Total	\$ -	\$ 7,585,240	\$ 1,377,090	\$ 129,668	\$ -	\$ -	\$ -	\$ -	\$
Total LFI per building	\$	7,585,240	\$	1,506,758	\$	-	\$	-	\$
Total District Commitment		BUDGETED: \$	1,377,089.83		COMMITTED: \$	7,714,908			
Last Phase Executed	GMP	2023.06.29	SD	12/13/2023					

Please identify the fund and special cost centers for both the budgeted and committed LFI amounts. If more than one source, please indicate the dollar amount for LFI funds are committed, those funds should reside in the identified fund.

Budgeted Funding Source(s)		Committed Funding Source(s)	

The School District and Commission agree to the terms and conditions provided in this Memorandum of Understanding for the Locally Funded Initiative.

 District Superintendent

 Date

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

District:	Cellina CSD	Project Number:	SFC-220488
Building:	CIS Reno/Add	Date:	2023.06.29
Phase:	GMP	Master Plan Budget:	\$ 43,234,095.62
Integral			
Professional Services		Budgeted	Committed
AE		\$ -	\$ 543,527.76
CXA		\$ -	\$ 34,601.21
CMR Pre-Con.		\$ -	\$ 19,657.40
Owners Agent		\$ -	\$ -
Other:		\$ -	\$ 44,493.81
Project Agreement LFI		Budgeted Funds: \$ -	Committed Funds: \$ 642,280.18
	<i>Description</i>		
Square footage		Budgeted Funds: \$ -	Committed Funds: \$ -
	<i>Description</i>		
	District-requested Additional Square Footage (19,273 SF) = \$4,812,781.93; Convert Cafeteria to School Offices = \$208,817.43		
Site Related Costs		Budgeted Funds: \$ -	Committed Funds: \$ 5,021,599.36
	<i>Description</i>		
Other		Budgeted Funds: \$ -	Committed Funds: \$ -
	<i>Description</i>		
TOTAL INTEGRAL		Budgeted Funds: \$ -	Committed Funds: \$ 5,663,879.54
	Contingent Integral		
Contingent Site Costs	<i>Description</i>		
Cont. Budget Overage	<i>Description</i>	Budgeted Funds: \$ -	Committed Funds: \$ -
TOTAL CONT INTEGRAL		Budgeted Funds: \$ -	Committed Funds: \$ -

**OHIO FACILITIES CONSTRUCTION COMMISSION
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Material/Scope Upgrades (Discrete)			
Upgrades	Item	Budgeted	Committed
	Wood Floor in Gymnasium	\$ -	\$ 21,547.46
	Fixed Bleachers in Gymnasium	\$ -	\$ 28,072.19
	Scoreboards in Gymnasium	\$ -	\$ 17,275.19
	Interactive Displays	\$ -	\$ 10,635.05
TOTAL UPGRADES		Budgeted Funds: \$ -	Committed Funds: \$ 77,529.89
Contingent Material/Scope Upgrades (Discrete)			
Contingent Upgrades	Item	Budgeted	Committed
	Standing Seam Mtl Roof on Existing CIS Bldg.	\$ -	\$ 1,146,639.45
	Manual Roller Shades for Ex'g. Windows	\$ -	\$ 20,514.27
	Monument Sign	\$ -	\$ 1,278.36
	Operable Casement Window in Ea. Room	\$ -	\$ 20,406.30
	Gym Divider Curtain in New Bldg.	\$ -	\$ 14,036.08
	Add'l. Casework Wall Cabinets - 1st Floor	\$ -	\$ 39,948.83
	Add'l. Casework Wall Cabinets - 2nd Floor	\$ -	\$ 31,311.25
	Landscaping	\$ -	\$ 39,948.83
	Replace Wall Padding in Ex'g. Gym	\$ -	\$ 3,239.09
	E-Rate Fund Overage	\$ -	\$ 168,795.69
	Plasma Bar Needlepoint Ion Generator	\$ -	\$ 70,180.38
TOT. CONT. UPGRADES		Budgeted Funds: \$ -	Committed Funds: \$ 1,556,298.53
Owner Contingencies			
Owner Hard		Budgeted	Committed
Owner Soft		\$ -	\$ 287,532.04
Other:		\$ -	\$ -
TOTAL CONTINGENCY		Budgeted Funds: \$ -	Committed Funds: \$ 287,532.04
Percentage established for change orders, etc		Cofunded 86.83%	LFI 13.17%
Building Totals			
	Budgeted Funds:	\$ -	Committed Funds: \$ 7,585,240.00
TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING		\$ -	\$ 7,585,240.00

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

District:	Celina CSD	Project Number:	SFC-220488
Building:	New MS/HS	Date:	12/13/2023
Phase:	SD	Master Plan Budget:	\$ 60,236,199.69
Integral			
Professional Services		Budgeted	Committed
AE		\$	121,363.59
CXA		\$	3,831.38
CMR Pre-Con.		\$	4,473.20
Owners Agent		\$	-
Other:		\$	-
Budgeted Funds:	\$	-	Committed Funds \$ 129,668.17
Project Agreement LFI	Description		
Square footage	Description	Budgeted Funds: \$	Committed Funds: \$
		-	-
Site Related Costs	Description	Budgeted Funds: \$	Committed Funds: \$
		-	-
Other	Description	Budgeted Funds: \$	Committed Funds: \$
		-	-
TOTAL INTEGRAL		Budgeted Funds: \$	Committed Funds: \$
		Budgeted Funds: \$	Committed Funds: \$
		-	129,668.17
Contingent Integral			
Contingent Site Costs	Description		
Cont. Budget Overage	Description	Budgeted Funds: \$	Committed Funds: \$
		-	-
TOTAL CONT INTEGRAL		Budgeted Funds: \$	Committed Funds: \$
		Budgeted Funds: \$	Committed Funds: \$
		-	-

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

Material/Scope Upgrades (Discrete)											
Upgrades	Item	Budgeted	Committed								
	Cafetorium upgrades for auditorium enhancement Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating. Additional Bleacher Seating in HS Gym/Aux Gym	\$ 1,129,843.40									
		\$ 200,000.00									
TOTAL UPGRADES	Budgeted Funds: \$ 1,329,843.40	Committed Funds: \$ -									
Contingent Material/Scope Upgrades (Discrete)											
Contingent Upgrades	Item	Budgeted	Committed								
		\$ -									
TOT. CONT. UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ -									
Owner Contingencies											
<i>Owner Hard</i>		\$ 25,478.30									
<i>Owner Soft</i>		\$ 21,768.13									
<i>Other:</i>											
TOTAL CONTINGENCY	Budgeted Funds: \$ 47,246.43	Committed Funds: \$ -									
<table border="0"> <tr> <td align="center" colspan="2">Cofunded</td> <td align="center" colspan="2">LFI</td> </tr> <tr> <td align="center">Percentage established for change orders, etc</td> <td align="center">100.00%</td> <td align="center">0.00%</td> <td></td> </tr> </table>				Cofunded		LFI		Percentage established for change orders, etc	100.00%	0.00%	
Cofunded		LFI									
Percentage established for change orders, etc	100.00%	0.00%									
Building Totals											
	Budgeted Funds: \$ 1,377,089.83	Committed Funds: \$ 129,668.17									
TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING \$ 1,506,758.00											