### Attachment VIII OHIO FACILITIES CONSTRUCTION COMMISSION LOCALLY FUNDED INITIATIVE SUMMARY

District: Celina CSD
Project Number: SFC-220488
Date Revised: 2023.12.13

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		CIS Re			New	<u> </u>	~					-				+
Master Plan Budget	\$			43,234,096	\$		60,236,200	\$			-	\$				\$
										Loc	cally Fund	ded In	itiative			
	Bu	dgeted		Committed	Budgeted	С	ommitted	Bu	dgeted	Co	mmitted	Bu	dgeted	Com	mitted	Bu
Integral	\$	-	\$	5,663,880	\$ -	\$	129,668	\$	-	\$	-	\$	-	\$	-	\$
Contingent Integral	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Upgrades	\$	-	\$	77,530	\$ 1,329,843	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Contingent upgrades	\$	-	\$	1,556,299	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Owner Contingencies	\$	_	\$	287,532	\$ 47,246	\$	-	\$	-	\$	-	\$	-	\$		\$
Sub Total	\$		\$	7,585,240	\$ 1,377,090	\$	129,668	\$	-	\$		\$	-	\$	-	\$
Total LFI per building	\$			7,585,240	\$		1,506,758	\$			-	\$			-	\$
Total District Commitment			В	UDGETED:	\$	1,3	77,089.83			CON	IMITTED:	\$		7,7	14,908	
Last Phase Executed		GMP	2	2023.06.29	SD	12	2/13/2023						·			

Please identify the fund and special cost centers for both the budgeted and committed LFI amounts. If more than one source, please indicate the dollar amount for LFI funds are committed, those funds should reside in the identified fund.

<b>Budgeted Funding</b>	Committed Funding	
Source(s)	Source(s)	

The School District and Commission agree to the terms and conditions provided in this Memorandum of Understanding for the Locally Funded Initiati

District Superintendent

Date

r	Committed Funds: \$	-	Budgeted Funds:	TOTAL CONT INTEGRAL
4	Committed Funds: \$		Budgeted Funds:	
			Description	Cont. Budget Overage
( <b>0</b> ) (	Committed Funds: \$	\$	Budgeted Funds:	
			Description	Contingent Site Costs
		Contingent Integral		
5,663,879.54		\$	Budgeted Funds:	TOTAL INTEGRAL
	Committed Funds: \$	\$	Budgeted Funds:	
			besulption	
Y	committed Funds: >		Description	Other
			Description	Site Related Costs
5,021,599.36	Committed Funds: \$	·\$	Budgeted Funds:	
con la control			Offices = \$208,817.43	
Feteria to School	Description  District-requested Additional Square Footage (19 773 SF) = \$4 817 781 93. Convert Cafeteria to School	Square Footage (19 273 S	Description  District-requested Additional	Square footage
t	Committed Funds: \$	\$	Budgeted Funds:	
			Description	Project Agreement LFI
642,280.18	Committed Funds \$	\$-	Budgeted Funds:	
44,493.81	ts ts		Other:	
19,657.40	<b>.</b> 40		CIVIR Pre-con.	
34,601.21	9		CXA	
543,527.76	\$		AE	
Committed	Budgeted			<b>Professional Services</b>
		Integral		
43,234,095.62	Master Plan Budget: \$		GMP	Phase:
2023.06.29	Date:		CIS Reno/Add	Building:
SFC-220488	Project Number:		Celina CSD	District:

7,585,240.00	S		TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING	TOTAL LOC
7,585,240.00	\$	Committed Funds:	Budgeted Funds: \$ -	
			Building Totals	
		13.17%	Percentage established for change orders, etc 86.83%	Percentage e
		LFI	Cofunded	
287,532.04	Ş	Committed Funds:	INGENCY Budgeted Funds: \$ -	TOTAL CONTINGENCY
				Other:
287,332,04	ts t	th t		Owner Soft
Committed	<u>"</u>	Budgeted		Owner Hard
			Owner Contingencies	
1,556,298.53	Ş	Committed Funds:	Budgeted Funds:	TOT. CONT. UPGRADES
70,180.38	45	<b>*</b>	Plasma Bar Needlepoint Ion Generator	
168,795.69	な	<b>₹</b> \$	E-Rate Fund Overage	
3,239.09	\$	<b>v</b> s.	Replace Wall Padding in Ex'g. Gym	
39,948.83	ζ,	\$	Landscaping	
31,311.25	⟨∧	<b>₩</b>	Add'l. Casework Wall Cabinets - 2nd Floor	
39,948.83	የአ	\$	Add'l. Casework Wall Cabinets - 1st Floor	
14,036.08	<b>*</b>	٠,	Gym Divider Curtain in New Bldg.	
20,406.30	<del>ኒ</del>	<b>5</b>	Operable Casement Window in Ea. Room	
1,278.36	ላን	<b>*</b> \$	Monument Sign	
20,514.27	<b>'</b>	<b>*</b>	Manual Roller Shades for Ex'g. Windows	
1,146,639.45	ts.	<b>t</b> s.	Standing Seam Mtl Roof on Existing CIS Bldg.	
Committed		Budgeted	Item	contingent Upgrades
		s (Discrete)	Contingent Material/Scope Upgrades (Discrete)	
77,529.89	Ş	Committed Funds:	Bu	TOTAL UPGRADES
10,635.05	<b>የ</b> ሌ ተ	\$ ·		
17 275 19	<u>ሉ</u> ኒ	is t	Scoreboards in Gymnasium	
28 072 10	ጉ .	^	Fixed Bleachers in Gymnasium	
21,547.46	<b>የ</b>	<b>ts</b>	Wood Floor in Gymnasium	
Committed		Budgeted	Item	Upgrades
		rete)	Material/Scope Upgrades (Discrete)	

Project Number:   Date:     Date:     Date:     Date:     Master Plan Budget: \$     Budgeted     S		Committed Funds: \$	\$	ted Funds:	TOTAL CONT INTEGRAL
Celina CSD		Committed Funds: \$	\$		Bud
Celina CSD					
Celina CSD				ription	
Celina CSD			\$		Budi
Celina CSD				npuon	
Celina CSD					
Celina CSD			Contingent Integral		
Celina CSD		_	(A)	ted Funds:	
Celina CSD					Bude
Celina CSD				ription	
Celina CSD			\$		Budg
Celina CSD				ription	
Celina CSD		- 1		1	
Celina CSD		_		eted Funds:	Budo
Celina CSD				ription	
Celina CSD Project Number: SI   Date: 11   SD Master Plan Budget: \$   Integral Budgeted \$   CXA \$   CMR Pre-Con. Owners Agent \$   Other: \$ Committed Funds:   Budgeted Funds: \$ -   Committed Funds: \$					Budg
Celina CSD Project Number: SI   New MS/HS Date: 1:   SD Master Plan Budget: \$   Integral Budgeted Funds: \$   CXA Budgeted Funds: \$   Committed Funds: \$   Committed Funds: \$   Committed Funds: \$				ription	
Celina CSD     Project Number:     SI       Date: 1:       Date: 1:       Date: 1:       Date: 1:       Date: 1:       Master Plan Budget: \$       Budgeted       CXA       CMR Pre-Con.       Owners Agent       Other:			-		Budg
Celina CSD         Project Number:         SI           New MS/HS         Date:         1:           SD         Master Plan Budget:         \$           Integral         Budgeted         C           CMR Pre-Con.         CMR Pre-Con.         \$           Owners Agent         \$         \$		T.			Othe
Celina CSD         Project Number:         SI           New MS/HS         Date:         1:           SD         Master Plan Budget:         \$           Integral         Budgeted         CXA           CMR Pre-Con.         CMR Pre-Con.         \$		<b>'</b> ሌ		ers Agent	Own
Celina CSD         Project Number:         SI           New MS/HS         Date:         1:           SD         Master Plan Budget:         \$           Integral         Budgeted         CXA		ts.		Pre-Con.	CMR
Celina CSD         Project Number:         SI           New MS/HS         Date:         1:           SD         Master Plan Budget:         \$           Integral         Budgeted         C		<b>ኒ</b>			CXA
Celina CSD         Project Number:         SI           New MS/HS         Date:         1:           SD         Master Plan Budget:         \$           Integral         Budgeted         6					
Celina CSD Project Number: SI  New MS/HS D Date: 1:  SD Master Plan Budget: \$  Integral	Ω	Budgeted			Professional Services
Celina CSD Project Number: SI  New MS/HS D Master Plan Budget: \$			Integral		
Celina CSD Project Number:  New MS/HS Date:					
Celina CSD Project Number:	12/13/2023	Date:		MS/HS	
	SH2	Project Number:		a CSD	

Budgeted Committed Funds: \$  \$ 1,129,843.40   Committed Funds: \$  \$ 1,329,843.40   Committed Funds: \$  Budgeted Committed Funds: \$  \$ 200,000.00   S  Baterial/Scope Upgrades (Discrete)    Budgeted Committed Funds: \$    Committed Funds: \$    Committed Funds: \$   Committed Funds: \$    S 21,768.13   Committed Funds: \$    S 21,768.13   Committed Funds: \$    Cofunded Committed Funds: \$   Cofundation Funds: \$   Cofundation Funds: \$   Cofunds: \$   Cofunds: \$   Cofunds: \$   Cofunds: \$   Cofunds: \$   Cofunds: \$   Co	129,668.17	ļ	Committed Funds:	1,377,089.83	Budgeted Funds: \$	
TI. UPGRADES  Budgeted Funds: \$ 1,129,943.40  Includes theater rigging, performance lighting, upgraded sound system & expanding thered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  Contingent Material/Scope Upgrades (Discrete)  Contingent Material/Scope Upgrades (Discrete)  It Upgrades  Item  Budgeted Funds: \$ 200,000.00  Committed Funds: \$ 200,000.00  Budgeted Funds: \$ Committed Funds: \$ 200,000.00  Budgeted Funds: \$ Committed Funds: \$ Committed Funds: \$ 200,000.00  Budgeted Funds: \$ Committed Funds: \$ 200,000.00  Committed Funds: \$ Committed Funds: \$ 200,000.00  Sudgeted Funds: \$ Committed Funds: \$ 200,000.00  Committed Funds: \$ Committed Funds: \$ 200,000.00  Budgeted Funds: \$ 47,246,43   Committed Funds: \$ 200,000.00  Sudgeted Funds: \$ 47,246,43   Committed Funds: \$ 200,000.00  Budgeted Funds: \$ 200,000.00  Budge	) ) ) )					
Rem   Budgeted   Committed				Building Totals	В	
Rem   Budgeted   Committed   Committed   Committed   Committed   Committed   Caletorium upgrades for auditorium enhancement   S. 1,129,843.40   Includes theater rigging, performance lighting,   Upgraded sound system & expanding thered seating.   S. 200,000.00   S. 200,000.00   Committed Funds: \$ 1,329,843.40   Committed Funds: \$   Committed			0.00%	100.00%	d for change orders, etc	Percentage establishe
tem    Budgeted   Committed			LFI	Cofunded		
them  Cafetorium upgrades for auditorium enhancement includes theater rigging, performance lighting, upgraded sound system & expanding lighting settled funds: \$ 1,129,843.40    Radditional Bleacher Seating in HS Gym/Aux Gym  Budgeted Funds: \$ 1,329,843.40    Contingent Material/Scope Upgrades (Discrete)  It Upgrades  Item  Budgeted Funds: \$ Budgeted Funds: \$  Committed Funds: \$ Budgeted Funds: \$  Owner Contingencies  Budgeted Committed Funds: \$  Committed Funds: \$  Summitted Funds: \$  Committed Funds: \$  Summitted Funds: \$  Committed Funds:		\$	Committed Funds:	47,246.43	- 1 - 1	TOTAL CONTINGENCY
ttem    Budgeted   Cafetorium upgrades for auditorium enhancement   S. 1,129,843.40   Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating.   Additional Bleacher Seating in HS Gym/Aux Gym   S. 200,000.00   Sudgeted Funds: \$ 1,329,843.40   Committed Funds: \$ Contingent Material/Scope Upgrades (Discrete)    It Upgrades   Item						Other:
Item  Item  Budgeted  Cafetorium upgrades for auditorium enhancement Includes theater rigging, performance lighting, Upgraded sound system & expanding tiered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  Contingent Material/Scope Upgrades (Discrete)  Contingent Material/Scope Upgrades (Discrete)  It Upgrades  Item  Budgeted Funds: \$  Item  Budgeted Committed Funds: \$  Some Committed Funds: \$  Committed Sudgeted Funds: \$  Committed Fund						Owner Soft
ttem  Cafetorium upgrades for auditorium enhancement upgrades sound system & expanding tiered seating.  Upgraded sound system & expanding tiered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  Budgeted Funds: \$ 1,329,843.40  Contingent Material/Scope Upgrades (Discrete)  It Upgrades  Item  Budgeted Funds: \$ 200,000.00  Budgeted Funds: \$ 200,000.00  Committed Funds: \$ 200,000.00  Committed Funds: \$ 200,000.00  Committed Funds: \$ 200,000.00  Committed Funds: \$ 200,000.00	Committed		Budg			Outpor Hard
ttem  tem  Cafetorium upgrades for auditorium enhancement upgrades (Discrete)  Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  Budgeted Funds: \$ 1,329,843.40   Committed Funds: \$  Contingent Material/Scope Upgrades (Discrete)  It Upgrades  Item  Budgeted Funds: \$  Committed Funds: \$				ner Contingencies		
ttem  Cafetorium upgrades for auditorium enhancement upgrades (piscrete)  Cafetorium upgrades for auditorium enhancement upgrades theater rigging, performance lighting, upgraded sound system & expanding tiered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  Budgeted Funds: \$ 1,329,843.40		⊹	Committed Funds:	1	1 1	TOT. CONT. UPGRADES
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ttem  Cafetorium upgrades for auditorium enhancement   \$ 1,129,843.40   Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  GRADES  Budgeted Funds: \$ 1,329,843.40   Committed Funds: \$ Contingent Material/Scope Upgrades (Discrete)  It Upgrades  Item  Budgeted Committed Sudgeted Committed Budgeted Committed			ts.			
ttem  Cafetorium upgrades for auditorium enhancement Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating. Additional Bleacher Seating in HS Gym/Aux Gym  GRADES  Contingent Material/Scope Upgrades (Discrete)  Budgeted Funds: \$ 1,329,843.40   Committed Funds: \$  Contingent Material/Scope Upgrades (Discrete)	Committed		Budgeted		Item	
Them  Cafetorium upgrades for auditorium enhancement Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  Budgeted Funds: \$ 1,329,843.40   Committed Funds: \$			s (Discrete)	'lai/scope Upgrade	Contingent Mater	Contingent Upgrades
ttem  Cafetorium upgrades for auditorium enhancement Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating.  Additional Bleacher Seating in HS Gym/Aux Gym  Additional Bleacher Seating in HS Gym/Aux Gym  S 200,000.00		V	committee runes:	1,329,843.40	Buagerea Funas: >	IOIAL OPGRADES
Item  Item  Cafetorium upgrades for auditorium enhancement Includes theater rigging, performance lighting, upgraded sound system & expanding tiered seating.			\$ 200,000.00	Gym/Aux Gym	Additional Bleacher Seating in HS	
Item  Cafetorium upgrades for auditorium enhancement Includes theater rigging, performance lighting,				ling tiered seating.	upgraded sound system & expand	
Item  Cafetorium upgrades for auditorium enhancement  \$ 1,129,843.40				ince lighting,	Includes theater rigging, performa	
Item Item Item Item Budgeted				m enhancement	Cafetorium upgrades for auditoriu	
	Committed		Budgeted		Item	opgrades
			Tere)	obe obgrades (Disc	INIGHT INIGHT	Increased